

Christ United Methodist Church
ADMINISTRATIVE BOARD MEETING SUMMARY
November 21, 2024

ATTENDING: C. Fitzgerald, K. Fitzgerald, L. Klinkenberg, P. Lindberg, F. Mueller, B. Nicodemus, J. Pittman, J. Rosenberger, Katie Swanson, Kevin Swanson, A. Wells

ABSENT: B. Kobayashi

(DUE TO THE PRIOR CHURCH CONFERENCE THIS WAS AN ABBREVIATED MEETING.)

PASTORAL REPORT:

- Rev. Angela offered a proposal to move the 2 CUMC offices to the lower level to become part of the OBIC Interfaith Office Suite. This would foster collaboration amongst all Interfaith Center religious staff, would allow OBIC the possibility of renting the current Admin. office to generate more income, position the Administrator to be closer to OBIC equipment, and generate greater safety for our staff. Concerns about security, privacy, use of current pastoral office, and OBIC Board involvement were discussed. The current pastoral office would remain CUMC space and provide small meeting space, location for offering counting and storage for tech equipment and worship needs.
- It was decided that a complete description of the proposal would be sent to Admin. Bd. members, and those wanting to see the space would meet after 11/24 or 12/1 worship for a walk through with Rev. Angela. The Admin. Board will then vote on this move in the coming weeks and that proposal if approved will go to the OBIC Board.

TREASURER/FINANCE:

- The year-to-date deficit is less than \$900 due to a surplus in October. The '24 budget is on target for the remainder of the year.
- The second CD is now an 8-month CD which is earning 4.8% interest.
- The '25 total OBIC assessment for CUMC is expected to be \$12,976 and Reserve for Replacement fund (RFR) \$4,9768. Lee moved and Kevin Swanson seconded the unanimous vote of acceptance.
- The '25 budget will be finalized and voted on at the Dec. Admin. Board meeting after the Stewardship pledges are reviewed. A final budget will need to go to OBIC.
- Fred will be sending notices after Dec. 1 to those with outstanding '24 pledges.

OTHER ISSUES:

- Jeanette inquired about the faded parking stripes in handicap slots on the upper-level lot. Clara acknowledged they needed repainting but there are other issues with the macadam that needs to be resolved.

NEXT MEETING: Dec. 19, 2024